

ESTADÍSTICAS FISCALES 2007-2012

	2007	2008	2009	2010	2011	2012
INGRESOS TOTALES	\$ 19,144,164,783.00	\$ 22,485,951,530.00	\$ 21,268,420,363.00	\$ 23,582,238,067.00	\$ 25,229,070,286.00	\$ 27,232,052,857.00
INGRESOS PROPIOS *	\$ 9,597,045,340.00	\$ 12,262,071,032.00	\$ 10,490,872,949.00	\$ 12,593,078,229.00	\$ 13,692,618,681.00	\$ 15,175,894,377.00
IMPUESTOS	\$ 495,453,639.00	\$ 571,497,094.00	\$ 527,977,549.00	\$ 686,731,683.00	\$ 854,159,703.00	\$ 1,700,638,601.00
IMPUESTO SOBRE NÓMINA	\$ 331,281,504.00	\$ 380,925,453.00	\$ 376,091,014.00	\$ 485,533,037.00	\$ 663,929,186.00	\$ 947,180,000.00
DERECHOS	\$ 875,236,947.00	\$ 892,106,850.00	\$ 778,560,286.00	\$ 1,095,447,561.00	\$ 948,018,191.00	\$ 1,463,658,647.00
PRODUCTOS	\$ 174,228,512.00	\$ 113,487,357.00	\$ 55,600,423.00	\$ 84,727,328.00	\$ 48,626,114.00	\$ 74,885,425.00
APROVECHAMIENTOS	\$ 36,722,392.00	\$ 104,679,753.00	\$ 61,145,416.00	\$ 92,657,718.00	\$ 147,300,705.00	\$ 200,312,817.00
INGRESOS FEDERALES	\$ 17,562,523,293.42	\$ 20,804,180,475.95	\$ 19,845,136,689.61	\$ 21,622,673,777.42	\$ 23,230,965,573.49	\$ 23,333,713,102.00
INGRESOS DEL RAMO 28	\$ 8,015,403,849.94	\$ 10,580,299,977.42	\$ 9,067,589,275.41	\$ 10,633,513,939.79	\$ 11,694,513,968.82	\$ 11,277,654,622.00
FONDO GENERAL DE PARTICIPACIONES	\$ 6,622,693,961.00	\$ 8,547,534,443.00	\$ 6,868,218,719.00	\$ 8,101,901,392.00	\$ 8,808,533,737.00	\$ 9,031,138,235.00
IMPUESTO SOBRE TENENCIA O USO DE AUTOMÓVILES	\$ 584,019,045.00	\$ 510,561,066.00	\$ 478,412,659.00	\$ 556,897,292.00	\$ 584,870,840.00	\$ 87,816,111.00
CONSUMO (CERVEZA, BEBIDAS ALCOHÓLICAS Y TABACOS LABRADOS)	\$ 161,881,796.00	\$ 188,486,095.00	\$ 218,180,158.00	\$ 205,228,503.00	\$ 223,381,179.00	\$ 213,166,008.00
FONDO DE FOMENTO MUNICIPAL	\$ 172,789,088.00	\$ 253,606,893.00	\$ 191,309,772.00	\$ 256,798,503.00	\$ 302,648,515.00	\$ 323,670,888.00
FONDO DE FISCALIZACION	\$ -	\$ 444,187,593.00	\$ 352,355,079.00	\$ 419,124,617.00	\$ 439,022,661.00	\$ 476,132,738.00
FISCALIZACION CONJUNTA	\$ 111,329,130.00	\$ 121,863,648.00	\$ 167,724,784.00	\$ 190,842,963.00	\$ 194,031,082.00	\$ 176,445,977.00
ISAN	\$ 169,082,354.00	\$ 159,707,353.00	\$ 129,587,687.00	\$ 230,986,025.00	\$ 471,659,747.00	\$ 142,925,522.00
FONDO DE COMPENSACIÓN ISAN	\$ 54,870,424.00	\$ 54,048,360.00	\$ 42,664,428.00	\$ 62,364,828.00	\$ 62,364,828.00	\$ 64,408,773.00
FONDO MINERO Y DE COMPENSACION REPECO'S E INTERMEDIO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MULTAS ADMINISTRATIVAS NO FISCALES	\$ 3,616,105.00	\$ 3,224,514.00	\$ 5,991,938.00	\$ 1,224,632.00	\$ 2,794,134.00	\$ 2,160,414.00
RÉGIMEN PEQUEÑOS CONTRIBUYENTES	\$ 43,875,585.00	\$ 57,689,041.00	\$ 64,320,109.00	\$ 24,353,457.00	\$ 63,184,157.00	\$ 83,172,289.00
RÉGIMEN INTERMEDIOS	\$ 25,793,024.00	\$ 22,405,370.00	\$ 16,963,709.00	\$ 12,831,003.00	\$ 16,559,615.00	\$ 23,251,468.00
ENAJENACION DE INMUEBLES	\$ 58,725,013.00	\$ 58,773,896.00	\$ 49,038,567.00	\$ 48,487,367.00	\$ 51,717,062.00	\$ 60,067,245.00
IEPS COMBUSTIBLES	\$ -	\$ 157,092,859.00	\$ 481,347,185.00	\$ 521,092,530.00	\$ 472,455,521.00	\$ 593,298,954.00
SEMARNAT	\$ 6,728,325.00	\$ 1,118,847.00	\$ 1,474,481.00	\$ 1,380,828.00	\$ 1,290,890.00	\$ -
RAMO 33	\$ 9,272,329,287.00	\$ 10,039,131,617.00	\$ 10,295,189,409.00	\$ 10,664,626,293.00	\$ 11,477,535,763.00	\$ 11,456,058,480.00
EDUCACIÓN BÁSICA (FAEB)	\$ 6,388,140,750.00	\$ 6,836,495,353.00	\$ 6,863,585,108.00	\$ 7,165,353,329.00	\$ 7,508,144,895.00	\$ 7,490,420,040.00
SERVICIOS DE SALUD (FASSA)	\$ 862,191,501.00	\$ 897,199,319.00	\$ 979,019,603.00	\$ 1,002,941,857.00	\$ 1,169,905,706.00	\$ 1,212,510,473.00
INFRAESTRUCTURA SOCIAL (FAIS)	\$ 258,647,390.00	\$ 312,576,273.00	\$ 328,697,503.00	\$ 345,943,084.00	\$ 384,537,612.00	\$ 409,896,161.00
FORTALECIMIENTO A MUNICIPIOS Y D.F. (FORTAMUN)	\$ 794,085,517.00	\$ 955,854,100.00	\$ 997,053,466.00	\$ 1,036,328,514.00	\$ 1,160,258,031.00	\$ 1,235,059,687.00
APORTACIONES MÚLTIPLES (FAM)	\$ 240,291,000.00	\$ 219,508,138.00	\$ 259,087,390.00	\$ 229,236,066.00	\$ 303,698,410.00	\$ 110,710,319.00
EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA)	\$ 162,082,337.00	\$ 174,163,447.00	\$ 184,382,845.00	\$ 190,700,097.00	\$ 202,962,366.00	\$ 205,319,650.00
SEGURIDAD PÚBLICA (FASP)	\$ 142,494,700.00	\$ 169,509,587.00	\$ 195,410,651.00	\$ 195,410,651.00	\$ 202,266,606.00	\$ 209,350,445.00
FORTALECIMIENTO A LAS ENTIDADES FEDERATIVAS (FAFEF)	\$ 424,396,092.00	\$ 473,825,400.00	\$ 487,952,843.00	\$ 498,712,695.00	\$ 545,762,136.00	\$ 582,791,705.00
FIES	\$ 125,916,748.00	\$ 184,748,882.00	\$ 482,358,005.53	\$ 324,533,545.00	\$ 58,915,841.84	\$ 600,000,000.00
FEIEF	\$ 148,873,408.00	\$ -	\$ -	\$ -	\$ -	\$ -

NOTAS: No se incluyen Convenios ni Contribuciones Especiales

* Ingresos propios incluye Ramo 28